

Budget Option 2018/19 – 2019/20

Cumulative Net Savings

Reference:	CYPS 4
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2017/18 £'000	2018/19 £'000	2019/20 £'000
0	30	30

Director Responsible for Delivery	Ian Thomas
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Cabinet Portfolio Holder	Cllr Watson
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Finance Business Partner	Mick Wildman
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Proposal Description	Troubled Families – Payment by Results
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Details of Proposal (including implications on service delivery)	A planned approach for drawing down additional Payments by Results income from the Troubled Families programme by increasing both conversion rates and widening the cohort and number of families engaged on the programme.
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Implications on other Services (identify which services and possible impact)	More families deemed to be 'turned around' with an impact on reduced youth offending, anti-social behaviour, school non-attendance and more adults moving into continuous employment.
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Support required from Corporate Services – Finance, HR, Legal, ICT (please specify)	Input from internal audit and finance in processing more claims
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Reduction in Staffing Posts (FTEs)	0
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Reduction in Head Count	0
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Decision Maker: Cabinet, Commissioner or Officer/ Management Action	Commissioner Bradwell
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